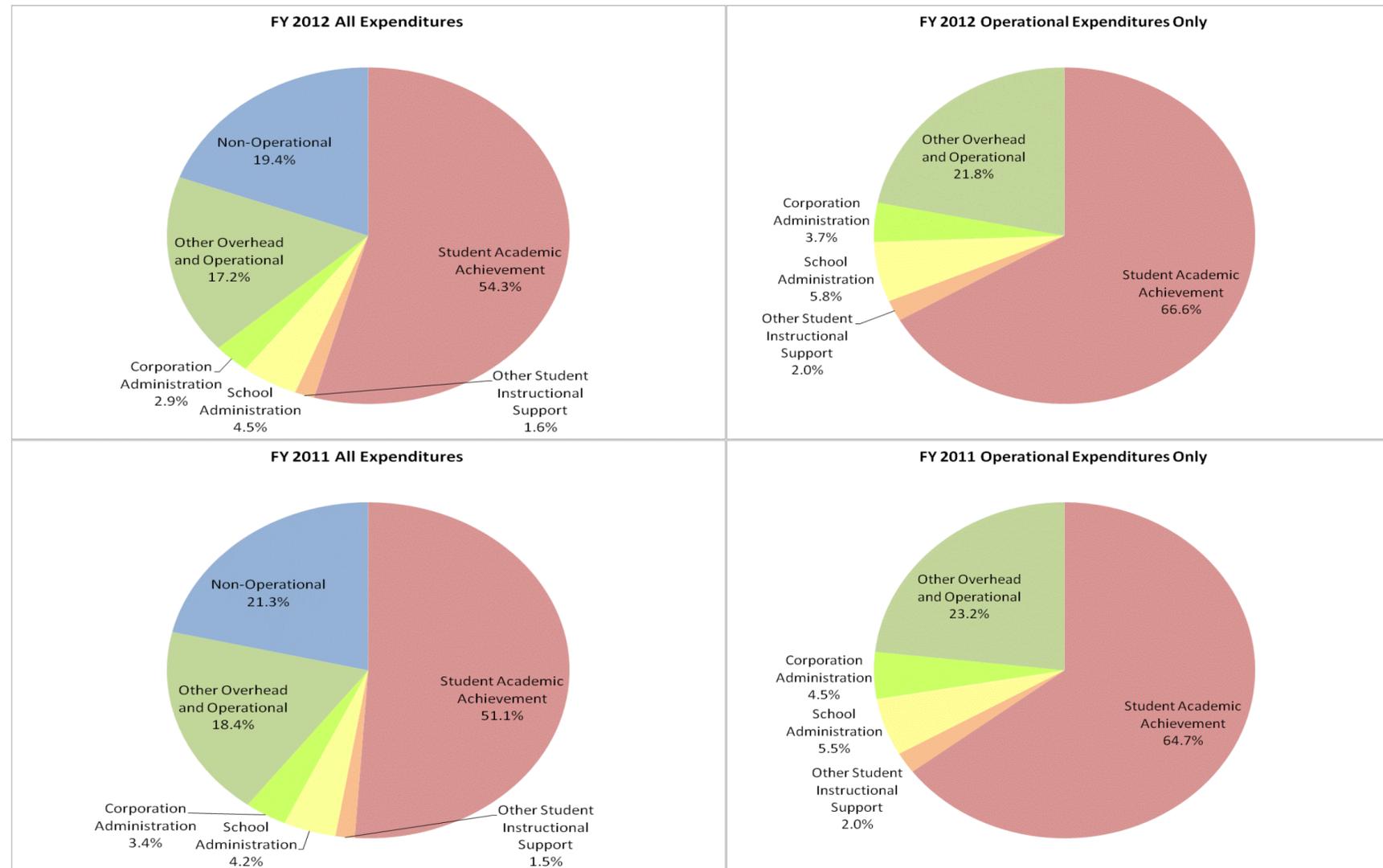


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Shelbyville Central Schools (7365)**

Shelbyville Central Schools (7365)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$18,862,554	53.0%	\$20,705,209	46.6%	\$19,917,147	51.1%	\$21,590,127	54.3%
Student Instructional Support	\$1,771,385	5.0%	\$2,445,208	5.5%	\$2,246,712	5.8%	\$2,430,027	6.1%
Overhead and Operational	\$7,090,158	19.9%	\$8,533,610	19.2%	\$8,510,258	21.8%	\$8,016,013	20.2%
Nonoperational	\$7,851,579	22.1%	\$12,724,594	28.7%	\$8,319,438	21.3%	\$7,689,918	19.4%
Grand Total	\$35,575,676		\$44,408,621		\$38,993,555		\$39,726,086	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	58.0%	52.1%	56.8%	60.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Shelbyville Central Schools (7365)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$165,725	\$345,633	\$1,068,258	\$1,255,506	> 500%	263%	18%
	11100 Regular Programs; Elementary	\$5,486,476	\$7,705,240	\$6,894,849	\$7,255,462	32%	-6%	5%
	11200 Regular Programs; Middle/Junior High	\$2,579,491	\$3,407,353	\$3,234,272	\$3,629,061	41%	7%	12%
	11300 Regular Programs; High School	\$2,789,399	\$3,617,744	\$3,574,448	\$3,476,480	25%	-4%	-3%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$46,297	\$116,830	\$188,957	\$197,780	327%	69%	5%
	11910 Other Regular Programs; Competency Testing	\$29,325	\$119	\$70	\$52	-100%	-56%	-26%
	12110 Gifted And Talented; Gifted and Talented	\$74,008	\$69,453	\$39,803	\$49,778	-33%	-28%	25%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$737,853	\$869,792			18%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$0	\$137,447	\$164,811			20%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$588,251	\$663,007			13%
	12330 Physical Impairment; Visual Impairment	\$0	\$0	\$0	\$75			
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$56,537	\$63,202			12%
	12350 Physical Impairment; Homebound	\$0	\$0	\$10,252	\$12,817			25%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$126,137	\$156,317			24%
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$319,365	\$366,944			15%
	12520 Culturally Different; Compensatory	\$14,835	\$7,296	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$404,082	\$547,673	\$589,898	\$570,731	41%	4%	-3%
	12710 Equal Opportunity At Risk	\$160,617	\$188,594	\$135,779	\$157,280	-2%	-17%	16%
	12810 Special Education Preschool	\$0	\$0	\$404,863	\$474,660			17%
	12900 Other Special Programs	\$0	\$156,750	\$251,965	\$195,773		25%	-22%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$7,412	\$6,642	\$1,442	\$6,815	-8%	3%	373%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$1,871	\$4,870	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$47,253	\$22,983	\$3,113	\$0	-100%	-100%	-100%
	16100 Remediation Testing	\$105,025	\$115,875	\$32,512	\$20,013	-81%	-83%	-38%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$6,340	\$8,467	\$0	\$275	-96%	-97%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$656,809	\$728,532	\$604,901	\$891,979	36%	22%	47%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$2,023,622	\$2,200,830	\$0	\$0	-100%	-100%	
	22110 Improvement of Instruction; Service Area Direction	\$47,565	\$26,426	\$28,169	\$82,713	74%	213%	194%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$19,142	\$10,000			-48%
	22130 Improvement of Instruction; Instructional Staff Training	\$30,948	\$27,686	\$27,265	\$2,229	-93%	-92%	-92%
	22220 Library/Media Services; School Library	\$210,945	\$263,449	\$234,463	\$242,829	15%	-8%	4%
	22230 Library/Media Services; Audiovisual	\$2,530	\$5,173	\$6,235	\$1,354	-46%	-74%	-78%
	22360 Instruction, Related Technology; Network Support	\$282,813	\$564,128	\$480,957	\$339,087	20%	-40%	-29%
	22900 Other Support Service, Instructional Staff	\$0	\$20,673	\$4,435	\$5,000		-76%	13%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$306,994	\$546,790	\$115,508	\$428,307	40%	-22%	271%
	26497 2007 Account Code - Teachers Retirement Fund	\$673,239	\$0	\$0	\$0			
Student Academic Achievement Total		\$16,153,620	\$20,705,209	\$19,917,147	\$21,590,127	34%	4%	8%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$0	\$36			
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$4,968	\$9,159			84%
	21220 Guidance Services; Counseling Services	\$201,922	\$317,901	\$409,843	\$422,999	109%	33%	3%
	21340 Health Services; Nurse Services	\$148,655	\$207,984	\$186,072	\$192,868	30%	-7%	4%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$0	\$0	\$400			
	24100 Office of The Principal	\$1,045,546	\$1,888,972	\$1,601,208	\$1,750,441	67%	-7%	9%
	24900 Other Support Services, School Administration	\$48,790	\$30,352	\$44,621	\$54,124	11%	78%	21%
Student Instructional Support Total		\$1,444,912	\$2,445,208	\$2,246,712	\$2,430,027	68%	-1%	8%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$18,380	\$17,138	\$16,630	\$15,521	-16%	-9%	-7%
	23120 Board of Education; Service Area Assistants	\$108,902	\$118,746	\$49,465	\$46,441	-57%	-61%	-6%
	23150 Board of Education; Legal Services	\$22,185	\$28,005	\$32,719	\$33,737	52%	20%	3%
	23160 Board of Education; Promotion Expenses	\$623	\$522	\$4,566	\$319	-49%	-39%	-93%
	23190 Board of Education; Other Governing Body Services	\$8,637	\$11,157	\$7,239	\$7,988	-8%	-28%	10%
	23210 Executive Administration; Office of The Superintendent	\$310,308	\$470,744	\$713,630	\$599,737	93%	27%	-16%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Shelbyville Central Schools (7365)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	23220 Executive Administration; Community Relations	\$2,168	\$1,162	\$770	\$739	-66%	-36%	-4%
	23290 Executive Administration; Other Executive Administration Services	\$48	\$900	\$0	\$0	-100%	-100%	
	25110 Fiscal Services; Office of The Business Manager	\$0	\$64,244	\$149,535	\$154,682		141%	3%
	25150 Fiscal Services; Payroll Services	\$39,414	\$52,746	\$53,810	\$65,247	66%	24%	21%
	25180 Fiscal Services; Property Accounting	\$9,240	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$7,973	\$23,199	\$301,381	\$236,754	> 500%	> 500%	-21%
	25195 Other Fiscal Services; Bank Account Service Charge	\$102	\$140	\$788	\$127	24%	-9%	-84%
	25196 Other Fiscal Services; Cash Change	\$2,050	\$2,630	\$2,610	\$2,747	34%	4%	5%
	25199 Other Fiscal Services; Other	\$26	\$40	\$40	\$440	> 500%	> 500%	> 500%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$2,475	-\$5,745	-\$208	\$3,814	54%		
	25750 Personnel Services; Health Services	\$3,800	\$4,153	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,435,641	\$3,150,901	\$2,477,726	\$2,497,203	3%	-21%	1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$499,511	\$725,639	\$763,812	\$651,040	30%	-10%	-15%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,130	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$19,083	\$18,559	\$9,503	\$12,090	-37%	-35%	27%
	26600 Operation and Maintenance of Plant Services; Security Services	\$3,444	\$3,504	\$2,748	\$0	-100%	-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$187,819	\$176,024	\$134,836	\$137,907	-27%	-22%	2%
	27010 Student Transportation; Service Area Direction	\$71,639	\$137,112	\$197,045	\$161,001	125%	17%	-18%
	27100 Student Transportation; Vehicle Operation	\$456,828	\$679,024	\$683,092	\$670,265	47%	-1%	-2%
	27200 Student Transportation; Monitoring Services	\$5,522	\$6,796	\$7,982	\$5,216	-6%	-23%	-35%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$77,421	\$120,697	\$129,347	\$121,761	57%	1%	-6%
	27400 Student Transportation; Purchase of School Buses	\$87,416	\$142,040	\$226,007	\$3,800	-96%	-97%	-98%
	27500 Student Transportation; Insurance on Buses	\$39,827	\$25,529	\$25,946	\$28,032	-30%	10%	8%
	27700 Student Transportation; Contracted Transportation Services	\$651,331	\$788,209	\$782,016	\$758,010	16%	-4%	-3%
	27900 Student Transportation; Other Student Transportation Services	\$84,872	\$57,602	\$33,448	\$37,357	-56%	-35%	12%
	31100 Food Services Operations; Service Area Direction	\$65,589	\$126,436	\$132,243	\$1,671,843	> 500%	> 500%	> 500%
	31200 Food Services Operations; Food Preparation and Dispensing	\$559,418	\$662,866	\$677,167	\$31,027	-94%	-95%	-95%
	31300 Food Services Operations; Food Delivery	\$4,182	\$29,135	\$21,645	\$2,608	-38%	-91%	-88%
	31400 Food Services Operations; Food Purchases	\$691,252	\$892,779	\$872,137	\$57,669	-92%	-94%	-93%
	31900 Other Food Services	\$509	\$975	\$584	\$890	75%	-9%	53%
Overhead and Operational Total		\$6,478,764	\$8,533,610	\$8,510,258	\$8,016,013	24%	-6%	-6%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$6,659	\$5,107	\$9,176	\$11,718	76%	129%	28%
	33400 Athletic Coaches	\$364,874	\$493,724	\$390,886	\$387,766	6%	-21%	-1%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$161,777	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$33,060	\$229,402	\$282,017	\$339,408	> 500%	48%	20%
	45100 Building Acquisition, Construction and Improvements	\$2,416,044	\$1,967,715	\$937,297	\$703,793	-71%	-64%	-25%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$28,890	\$12,050	\$3,076	\$12,856	-55%	7%	318%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$89,962	\$116,864	\$190,762	\$135,879	51%	16%	-29%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$47,363	\$51,484	\$42,083	\$17,200	-64%	-67%	-59%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$259,992	\$586,154	\$321,164	\$283,798	9%	-52%	-12%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$225	\$922	\$898	\$453	101%	-51%	-50%
	51100 Debt Services; Principal on Debt; Bonds	\$813,388	\$834,983	\$844,328	\$844,046	4%	1%	0%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Appr	\$0	\$53,659	\$3,027	\$0		-100%	-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$3,000,000	\$0	\$0		-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$49,756	\$196,870	\$0	\$0	-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,395,203	\$5,053,286	\$5,215,500	\$4,952,500	46%	-2%	-5%
	54200 Common School Fund; Principal	\$99,000	\$122,375	\$78,375	\$0	-100%	-100%	-100%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$850	\$500			-41%
Nonoperational Total		\$7,766,192	\$12,724,594	\$8,319,438	\$7,689,918	-1%	-40%	-8%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$198,101	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,220,310	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$144,381	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,900,888	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$14,406	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$254,101	\$0	\$0	\$0			

School Corporation Expenditures by Expenditure Type
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Shelbyville Central Schools (7365)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Prorated By Fund Total		\$3,732,187	\$0	\$0	\$0			